

2014-15 SCHOOLS FORMULA BREAKDOWN

FORMULA ELEMENT	PUPILS ELIGIBLE	PRIMARY	SECONDARY	TOTAL	% OF TOTAL ALLOCATION
AGE WEIGHTED PUPIL UNIT (AWPU) - PRI	24,551	£67,597,987			
AGE WEIGHTED PUPIL UNIT (AWPU) - KS3	9,852		£38,730,281	£140,899,250	76.97%
AGE WEIGHTED PUPIL UNIT (AWPU) - KS4	6,847		£34,570,982		
DEPRIVATION - FREE SCHOOL MEALS (FSM)	8,092	£9,911,861	£7,030,614	£16,942,475	9.26%
DEPRIVATION - IDACI	20,094	£2,081,870	£1,315,730	£3,397,601	1.86%
ENGLISH AS AN ADDITIONAL LANGUAGE (EAL)	565	£253,798	£29,900	£283,698	0.15%
LOOKED AFTER CHILDREN (LAC)	428	£260,980	£188,420	£449,400	0.25%
PRIOR ATTAINMENT (PA)	8,570	£4,907,480	£3,241,806	£8,149,285	4.45%
LUMP SUM		£9,000,000	£2,100,000	£11,100,000	6.06%
SPLIT SITES		£21,630		£21,630	0.01%
RATES		£969,652	£824,452	£1,794,103	0.98%
RENT		£23,000		£23,000	0.01%

FORMULA ALLOCATION		£95,028,257	£88,032,186	£183,060,443	
MFG ADJUSTMENTS (-1.5%)		£467,032	£30,328	£497,360	
CAPPED ADJUSTMENTS (2.435%)		-£402,558	-£94,712	-£497,270	
DE-DELEGATION		-£1,189,726	-£214,484	-£1,404,210	
FINAL ALLOCATION		£93,903,005	£87,753,318	£181,656,323	

SCHOOLS WITH MFG ADJUSTMENTS		16 (18%)	1 (5%)	17 (15%)	
SCHOOLS WITH CAPPED ADJUSTMENTS		19 (21%)	3 (14%)	22 (20%)	
MFG Highest		£82,748	£30,328		
Capped Highest		£66,463	£47,121		